

ENVIRONMENTAL, SOCIAL & GOVERNANCE (ESG) DATA SUMMARY TABLE

As of December 31 of applicable year	2021	2022	2023
Business Overview			
Total Revenue (USD, millions)	810	587	788
Total Number of FDA-Approved Medicines	3	3	5
Research & Development Spend (USD, millions)	644	833	900
SOCIAL			
WORKFORCE			
Total Employees (Global)	640	759	897
U.S. Workforce by Gender (%)			
Women	52%	53.5	54.5%
Men	48%	46.5	43.5%
Non-binary	<1%	<1%	<1%
Global Workforce by Age (%)			
Under 30 years old			10%
30-50 years old			55%
Over 50 years old			35%
Diversity of U.S. Workforce (%)			
Asian	25%	25%	24.5%
Black or African American	3%	3%	3%
Hispanic	10%	10%	11%
Other ¹	4%	4%	3.5%
White	58%	58%	58%
Women or People of Color in Leadership Positions (U.S. Workforce) (%)			
Director Level or Above			
Women	37%	44%	46%
People of Color (POC)	30%	30%	31%
VP Level or Above			
Women	26%	29%	35%
People of Color (POC)	26%	22%	25%
Retention Rate (%)	84%	87%	93%
Turnover Rate	16%	13%	7%
Voluntary Turnover Rate	13.3%	11.8%	5.2%
Employee Engagement Rate (%)	49%		73%
Workplace Health and Safety			
Recordable Injury Rate (RIR) (per 200,000 hours worked)	0.94	1.58	0.89
Lost Time Injury Rate (LTIR) (per 200,000 hours worked)	0.47	0.92	0.45
Days away, restricted or transferred (DART) (per 100 full-time employees)		1.19	0.56
Fatalities		0	0

¹ Includes Native Hawaiian or Pacific Islander, American Indian or Alaskan Native, Two or more races

	IMF	

SOCIAL IMPACT			
Corporate Contributions ² (USD, millions) Employee Volunteer Hours (estimate)	2.0	2.7 1,300	3.0 1,400
	2021	2022	2023
ENVIRONMENT			
Greenhouse Gas (GHG) Emissions (Metric tons CO2e)			
Scope 1 (fuels, natural gas, refrigerants)	2,566	2,456	2,695
Scope 2 (electricity use) (Market-based)	2,052	1,841	2,788
Total Scope 1 & 2 (Market-based)	4,618	4,297	5,483
Emissions Intensity (Scope 1 & 2) (tCO2e/employee)	7.22	5.66	6.11
Energy Use (MWh) (by source)			
Total electricity use from non-renewable sources	6,466	6,760	6,470
Total electricity use from renewable sources	6,017	6,387	6,691
Energy generation onsite	1,535	1,211	1,129
Total Energy Use (MWh)	12,483	13,147	13,161
Total Water Consumption (Million Gallons)	16.84	17.61	12.85
Total Waste Generated (Tons) ³	679	635	634
Non-hazardous Waste Disposal (Tons)	402	370	387
Landfilled	254	216	223
Recycled	148	154	164
Hazardous Waste Disposal (Tons)	277	265	247
As of February 8 of applicable year (per lonis' proxy filing)	2022	2023	2024
GOVERNANCE			
Board Composition⁴			
Board Size	10	9	10
Number of Independent Directors	8	7	8
Independent Directors on the Board (%)	80%	78%	80%
Number of Women on the Board	3	3	3
Women on Board (%)	30%	33%	30%
Number of Diverse Board Members	1	1	2
Diverse Board Members (%)	10%	11%	20%
Diverse Board Members (70)	10 /0	11/0	20 /0

Includes grants, sponsorships, and philanthropic donations
 Waste figures exclude construction and demolition waste

⁴ Demographic self-identification. For board diversity, includes Asian, Black/African American, Hispanic or Latinx, Native Hawaiian or Pacific Islander, American Indian or Alaskan Native, Two or more races